LEGISLATIVE FACT SHEET

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DATE : December 18, 2012

BT or RC NUMBER: 13 - 0 27

(Administration Bills)

SPONSOR (Department/Division/Agency/ Council Member): PW/EN

PURPOSE/ SUMMARY: To appropriate \$200,000 from the Florida Department of Transportation (FDOT) based on a Local Agency Agreement between the City and FDOT for Landscaping and beautification of the West Central Civic Core District located in the Downtown Area of Jacksonville; to authorize the Mayor or his designee and the Corporation Secretary to execute the amendment with FDOT and to amend the 2012/2016 CIP accordingly.

APPROPRIATION: Total Amount Appropriated: \$ 200	0,000.00	as follows:		
(Name of Fund as it will appear in title of legislation) West Ce	entral Civic Core		· · · · · · · · · · · · · · · · · · ·	
Name of Federal Funding Source:	Amount:	\$		
Name of State Funding Source: Florida Dept of Transportation	Amount:	\$	200,000.00	
Name of City of Jax. Funding Source:	Amount:	\$		
Name of In-Kind Contribution:	Amount:	\$		
Name of Bond Acct:	Amount:	\$	1 2	
Bond Acct.Number:				

IMPACT- FINANCIAL/ OTHER: The City is working with the Chamber of Commerce in a joint effort to improve the Independent Drive in front of the Chamber of Commerce. The Chamber will provide the design and will maintain the project after completion. The additional funds provided by the FDOT are to complete the construction of the project.

ACTION ITEMS:

Emergency?	Yes	🗌 No	\boxtimes	Justification:
Federal or State Mandates	Yes	🗌 No	\boxtimes	
Fiscal Year Carryover?	Yes	🛛 No		
CIP Amendment?	Yes	🛛 No		(Attach CIP form)
Contract/ Agreement (C/A) Approval.	Yes	🗌 No	\boxtimes	(Attach a copy only)
C/A Negotiations On-going?	Yes	🗌 No	\boxtimes	
Oversight Department Required?	Yes	🗌 No	\boxtimes	Name of Dept.
Related RC/BT?	Yes	🛛 No		(Attach a copy)
Waiver of Code?	Yes	🗌 No	\boxtimes	(Identify Code Provision)
Code Exception?	Yes	🗌 No	\boxtimes	(Identify Code Provision)
Continuation of Grant?	Yes	🗌 No	\boxtimes	
Surplus Property Certification?	Yes	🗌 No	\boxtimes	(Attach a copy)
Related Enacted Ordinances?	Yes	🛛 No		Ordinance # of previous Ordinance 2009-215/512
Report Required to City Council/				· · · · · · · · · · · · · · · · · · ·
Council Auditors	Yes	🗌 No	\boxtimes	Date Frequency

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Division, Suite 325						
Cc: Chris Hand, Chief of Staff, Office of Mayor							
From:	James M	I. Robinson, P.E.	, Director, I	Public Works D	epartment		
		b Title, Department)			•		
	Phone:	255-8707	Fax:	255-8927	E-mail	jrobinson@coj.net	
Contac	-			Engineering &	Construction Ma	nagement Division	i
	(1	Name, Job Title, De	partment)				1
	Phone:	255-8762	Fax:	255-8926	E-mail	joyce@coj.net	

COUNCIL MEMBER/ INDEPENDENT AGENCY/ CONSTITUTIONAL OFFICER TRANSMITTAL Peggy Sidman (630-4647), Office of General Counsel Suite 480, City Hall at St. James

To:

From:				
-	(Name, Job Title, Depa	rtment)		
	Phone:	Fax:	E-mail	
Contact p	erson:			
	(Name, Job Ti	tle, Department)		<u> </u>
	Phone:	Fax:	E-mail	

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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